

# HIGHLAND RANCHES PROPERTY OWNERS ASSOCIATION

## 2011 BUDGET AMENDED & RATIFIED 01/25/2011)

### INCOME

REGULAR DUES	(\$200 X 506 LOTS)	101,200.00
2010 CARRYOVER		51,270.26
<b>TOTAL</b>		<b>152,470.26</b>

### EXPENSES

BAD DEBT	4,500.00
BOOKKEEPING	5,500.00
CONTRIBUTIONS	1,175.00
INSURANCE	14,200.00
LICENSES/PERMITS	1,000.00
OFFICE SUPPLIES	300.00
POSTAGE	1,000.00
PRINTING	1,000.00
TAXES	1,265.00
UTILITIES	600.00
AUDITOR	5,500.00
LEGAL	4,000.00
OMBUDSMAN FEE	1,518.00
RESERVE FUND	8,000.00
ROADS	78,837.46
SNOW REMOVAL	24,074.80

**TOTAL EXPENSES** **152,470.26**

**\*NOTE - ANY TRANSFER FEES, ARCHITECTURAL FEES, REFUNDS, OR UNSPENT 2010 BALANCES WILL GO INTO THE 2011 ROADS , RESERVE AND SNOW BUDGET ITEMS.**

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