

# Highland Ranches Property Owners Association

<b>*2012 HRPOA Proposed Budget (To be amended and ratified by 1/31/12)</b>		
<b>INCOME</b>		<b>TOTALS</b>
Regular Dues	\$200 x 506	\$101,200.00

<b>EXPENSES</b>		
Bad Debt		\$4,500.00
Bookkeeping		\$5,500.00
Contributions		\$1,175.00
Insurance		\$14,200.00
License/Permits		\$500.00
Office Supplies		\$200.00
Printing		\$1,000.00
Postage		\$1,000.00
Taxes		\$1,265.00
Utilities		\$515.00
Auditor		\$5,500.00
Legal		\$4,000.00
Ombudsman Fee		\$1,518.00
Reserve Fund		\$8,000.00
Roads	plus any 2011 surplus	\$34,827.00
Snow Removal		\$17,500.00

<b>TOTAL</b>	<b>\$101,200.00</b>
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<p><b>*NOTE - ANY TRANSFER FEES, ARCHITECTURAL FEES, REFUNDS, OR UNSPENT 2011 BALANCES WILL GO INTO THE 2012 ROADS, RESERVE AND SNOW BUDGET ITEMS.</b></p>
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*Copies of the agenda and minutes are available on the web at <http://www.hrpoa.org>. If you do not have access to the Internet, you can have the agenda and/or minutes sent via U.S mail. Please send a self-addressed stamped envelope for the agenda and enclose \$1.00 if you would like a copy of the minutes. Copies of the agenda are posted at the mailboxes as well.*